

North Wasco County School District 21  
The Dalles, Oregon

**Budget Calendar  
Fiscal Year 2019-20**

Wednesday January 16, 2019	<b>REGULAR SCHOOL BOARD MEETING</b> Adopt budget calendar
Friday February 1, 2019	Budget worksheets distributed to principals and other department heads
Thursday February 28, 2019	<b>REGULAR SCHOOL BOARD MEETING</b> Select and appoint any new Budget Committee members
Friday March 1, 2019	Due date for General Fund budget worksheets to be returned to Business Office
Friday March 8, 2019	Due date for Special Revenue funds, Debt Service funds and Capital Project funds budget worksheets to be submitted to Business Office
Friday March 8, 2019	Anticipated date for receipt of preliminary State School Fund estimate
Friday April 12, 2019	Publish Notice of the First Meeting of the Budget Committee in <i>The Dalles Chronicle</i> (ORS 294.401) and place meeting schedule on district website. (Notice to be published 5 to 30 days prior to the first meeting)
Friday April 26, 2019	Target date for the Business Office to complete draft of Proposed Budget Document
Tuesday April 30, 2019	<b>FIRST BUDGET COMMITTEE MEETING</b> <ul style="list-style-type: none"><li>· Elect presiding officers</li><li>· Receive Budget Message and Proposed Budget Document</li><li>· Receive questions and comments from citizens</li></ul>
Tuesday May 7, 2019	<b>SECOND BUDGET COMMITTEE MEETING (IF NEEDED)</b> <ul style="list-style-type: none"><li>· Budget Committee holds public meeting</li></ul>
Monday May 13, 2019	<b>THIRD BUDGET COMMITTEE MEETING (IF NEEDED)</b> <ul style="list-style-type: none"><li>· Budget Committee holds public meeting</li></ul>

# North Wasco County School District 21 The Dalles, Oregon

- Friday  
May 24, 2019**      **Mail planned public improvements summary (form WH-118) included in approved Budget Document for projects estimated to cost more than \$50,000 to the Commission of Labor, Bureau of Labor & Industries (ORS 279.023)**
- Friday  
May 24, 2019**      **Publish Notice of Budget Hearing in *The Dalles Chronicle* (ORS 294.421)**  
(Notice to be published not less than 5 or more than 30 days prior to the hearing)
- Thursday  
June 13, 2019**      **REGULAR SCHOOL MEETING**  
· Public hearing on the FY 2019-20 budget  
· Approve resolution to adopt the budget, make appropriations, impose and categorize taxes
- Monday  
July 15, 2019**      **Deadline for submission of tax certification form (ED-50) and resolutions to the Wasco County Assessor and copy of budget to Oregon Department of Education**
- Thursday  
August 15, 2019**      **Deadline for electronic submission of budgeted revenues and expenditures to Oregon Department of Education**
- Monday  
September 30, 2019**      **Deadline for submission of Budget Document to Wasco County Treasurer**